

Liberty Cemetery Special Dist.
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Liberty Cemetery Special District for the fiscal year ending Dec. 31, 06, as approved and adopted by resolution on Dec. 14, 05. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 14, 2005.

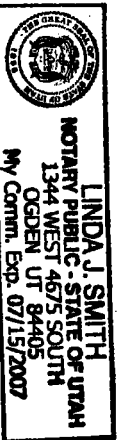
Signed: Karen J. Bailey
Budget Officer

Subscribed and sworn to this 12

day of January, 2006.

Linda J. Smith

(Notary Public)



Liberty Cemetery Special

BUDGET

for the year ended

2005

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES	2004	2005	2006			
Taxes: Property	5,993.65	6,662.51	6,000.00			
Other:						
Fee-In-Lieu of Taxes						
Charges for Services	1800.00	3215.00	2000.00			
Interest Income	61.69	169.76				
Other:	750.00	900.00	300.00			
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.	5831.03	9700.43	6523.00			
TOTAL REVENUES	14,436.37	20,647.70	14,823.00			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	4745.22	6,905.27	8,000.00			
Depreciation						
Capital Outlay						
Debt Service						
Other: <u>Pavement</u>			6863.00			
Other Financing Uses:						
Transfers To Other Funds	9,691.15	13,742.43				
Contribution To Fund Bal.						
TOTAL EXPENSES	14,436.37	20,647.70	14,823.00			

INCOME OR (LOSS)